

| Local Health District/Network The Sydney Children's Hospitals Network | Expense Budget ¹ Service Agreement Schedule C issued June 2019 | | | |
|---|--|---------------------------------------|--------------------|---------------|
| | 2018/19 Annualised Budget (\$'000) | 2019/20 Initial Budget (\$'000) | Growth (\$'000) | Growth (%) |
| SCHN Westmead | 551,376 | 568,120 | 16,744 | 3.0% |
| SCHN Randwick | 259,836 | 266,456 | 6,620 | 2.5% |
| | | | | |
| TOTAL² | 811,212 | 834,576 | 23,364 | 2.9% |

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per Schedule C (Row K)