

Local Health District/Network The Sydney Children's Hospitals Network	Expense Budget ¹			
	Service Agreement State Outcomes Budget Schedule issued June 2021			
	2021/22 Annualised Budget (\$'000)	2021/22 Initial Budget (\$'000)	Growth ³ (\$'000)	Growth (%)
SCHN Westmead	594,624	620,196	25,572	4.30%
SCHN Randwick	240,853	248,399	7,546	3.13%
TOTAL²	835,477	868,595	33,118	3.96%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per State Outcomes Budget Schedule

³ Growth includes escalation of \$16.6m, one-off programs \$2.0m and CASB commissioning \$11.0m